

Appendix 1 – Public Health Allocated Budget

M = Mandatory Functions

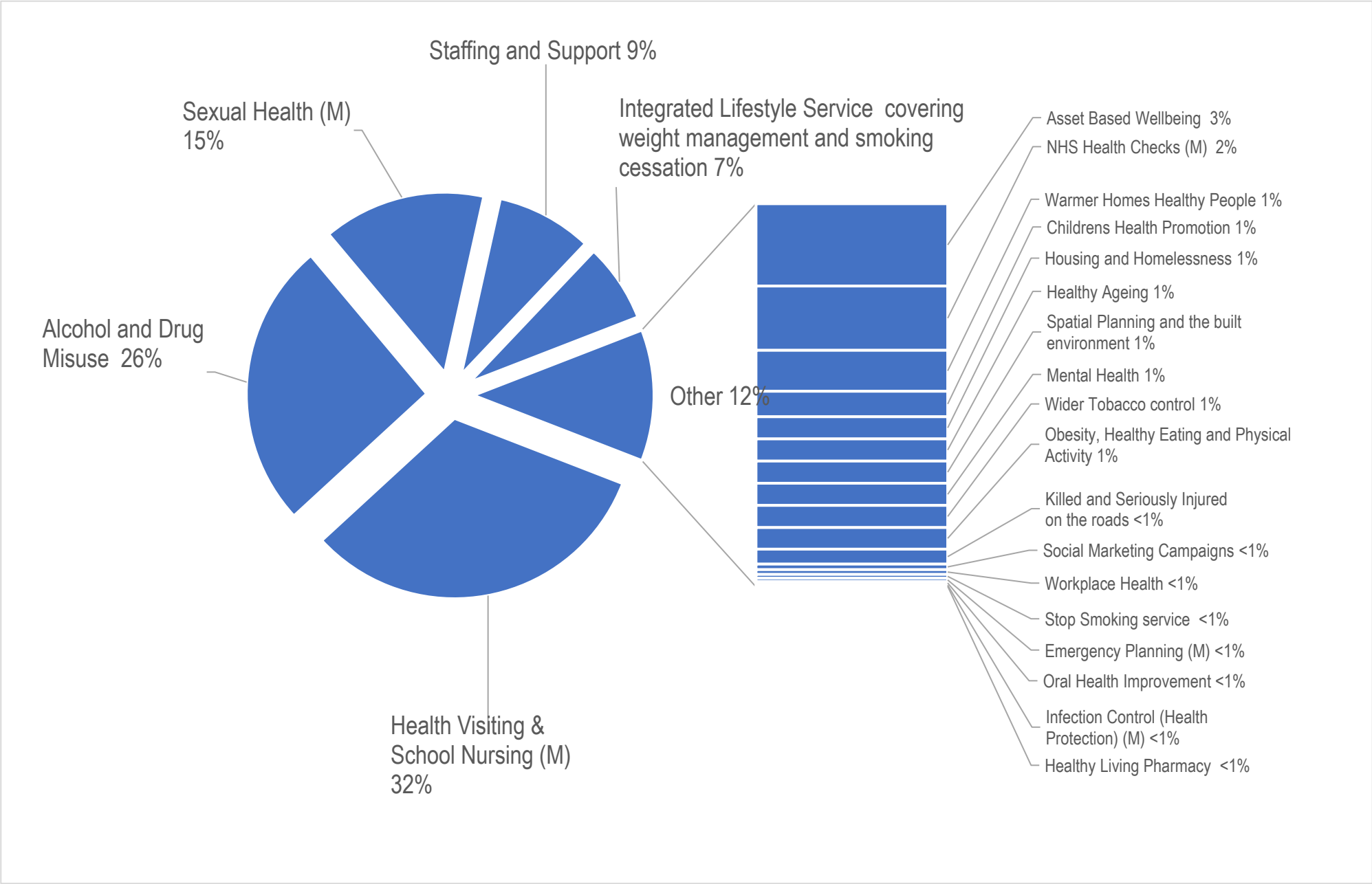


Table 1 - Public Health Budget

M = Mandatory Functions

Functions	£000s
Health Visiting & School Nursing (M)	9,474
Alcohol and Drug Misuse	7,556
Sexual Health (M)	4,283
Staffing and Support	2,520
Integrated Lifestyle Service	2,066
Asset Based Wellbeing	743
NHS Health Checks (M)	580
Warmer Homes Healthy People	370
Children's Health Promotion	230
Housing and Homelessness	200
Healthy Ageing	200
Spatial Planning and the built environment	200
Mental Health	200
Wider Tobacco control	200

Obesity, Healthy Eating and Physical Activity	195
Killed and Seriously Injured on the roads	135
Social Marketing Campaigns	50
Workplace Health	43
Stop Smoking service	35
Emergency Planning (M)	30
Oral Health Improvement	25
Infection Control (Health Protection) (M)	13
Healthy Living Pharmacy	10